

Sample Changes in Single Family Residential Monthly Service Charges w/ Trash Processing Surcharge

Director's Hearing, May 3, 2017

(Average Single Family Increase of 16.4% in Year One; Years 2-4 before COLA)

"Typical" Residential Customers (48,180)

Component	Current Default Service Level and Rates		Current Default Service Level with New Rates Year 1		Proposed Default Service Level with New Rates Year 1		RY 2019 Year 2	RY 2020 Year 3	RY2021 Year 4	Cumulative Increase Years 1-4
	Volume (gallons)	Charge	Volume (gallons)	Charge	Volume (gallons)	Charge	Charge	Charge	Charge	
Unit Charge	N/A	\$ 5.16	N/A	\$20.00	N/A	\$ 20.00	\$20.97	\$ 20.85	\$ 21.02	
Trash (black)	32	\$25.90	32	\$10.44	16	\$ 5.22	\$ 5.47	\$ 5.44	\$ 5.49	
Recycling (blue)	32	\$ 2.06	32	\$ 5.22	64	\$ 10.44	\$10.95	\$ 10.89	\$ 10.97	
Composting (green)	32	\$ 2.06	32	\$ 5.22	32	\$ 5.22	\$ 5.47	\$ 5.44	\$ 5.49	
Monthly Charge	--	\$35.18	--	\$40.88	--	\$ 40.88	\$42.86	\$ 42.63	\$ 42.96	
Monthly Increase (\$)				\$ 5.70		\$ 5.70	\$ 1.98	\$ (0.23)	\$ 0.33	\$ 7.78
Percent Increase				16.20%		16.20%	4.84%	-0.54%	0.78%	22.11%

Small Quantity Generators (24,537)

Component	Current Minimum Service Level and Rates		Current Minimum Service Level @ New Rates, with		RY 2019 Year 2 with \$5	RY 2020 Year 3, no Offset	RY 2021 Year 4	Cumulative Increase Years 1-4
	Volume (gallons)	Charge	Volume (gallons)	Charge	Charge	Charge	Charge	
Unit Charge	N/A	\$ 5.16	N/A	\$15.00	\$ 15.72	\$ 20.85	\$21.02	
Trash (black)	20	\$16.19	20 (16 rate)	\$ 5.22	\$ 5.47	\$ 5.44	\$ 5.48	
Recycling (blue)	32	\$ 2.06	32	\$ 5.22	\$ 5.47	\$ 5.44	\$ 5.48	
Composting (green)	32	\$ 2.06	32	\$ 5.22	\$ 5.47	\$ 5.44	\$ 5.48	
Monthly Charge	--	\$25.47	--	\$30.66	\$ 32.14	\$ 37.18	\$37.47	
Monthly Increase (\$)				\$ 5.19	\$ 1.48	\$ 5.04	\$ 0.29	\$ 12.00
Percent Increase				20.38%	4.82%	-0.54%	0.78%	47.12%

Large Volume Trash Customers (3,933)

Component	Current Service Level and Rates		Current Service Level at New Rates, Including High-Volume Trash Premium		RY 2019 Year 2	RY 2020 Year 3	RY2021 Year 4	Cumulative Increase Years 1-4
	Volume (gallons)	Charge	Volume (gallons)	Charge	Charge	Charge	Charge	
Unit Charge	N/A	\$ 5.16	N/A	\$20.00	\$ 20.96	\$ 20.85	\$21.01	
Trash (black)	64	\$51.80	64	\$30.88	\$ 32.37	\$ 32.19	\$32.44	
Recycling (blue)	32	\$ 2.06	32	\$ 5.22	\$ 5.47	\$ 5.44	\$ 5.48	
Composting (green)	32	\$ 2.06	32	\$ 5.22	\$ 5.47	\$ 5.44	\$ 5.48	
Monthly Charge	--	\$61.08	--	\$61.32	\$ 64.28	\$ 63.93	\$64.43	
Monthly Increase (\$)				\$ 0.24	\$ 2.96	\$ (0.35)	\$ 0.50	\$ 3.35
Percent Increase				0.39%	4.82%	-0.54%	0.78%	5.48%