

Table 20: Alternative Rate Structure Scenarios

	Current	Alternative X.1	Alternative X.2	Proposed
		33%	67%	
Dwelling Unit Rate	\$5.16	\$10.11	\$15.05	\$20.00
<b>Alternative 1.X: Recycling &amp; Compost = 1/2 of Trash Rate</b>				
Trash	\$25.90	\$15.91	\$13.17	\$10.44
Recycling	\$2.06	\$7.95	\$6.59	\$5.22
Compost	\$2.06	\$7.95	\$6.59	\$5.22
<b>Alternative 2.X: Recycling &amp; Compost = 1/3 of Trash Rate</b>				
Trash		\$20.22	\$16.74	
Recycling		\$6.74	\$5.58	
Compost		\$6.74	\$5.58	

Figure 30: Customer Rate Impact Distribution under Alternative Scenarios (Count of Accounts)

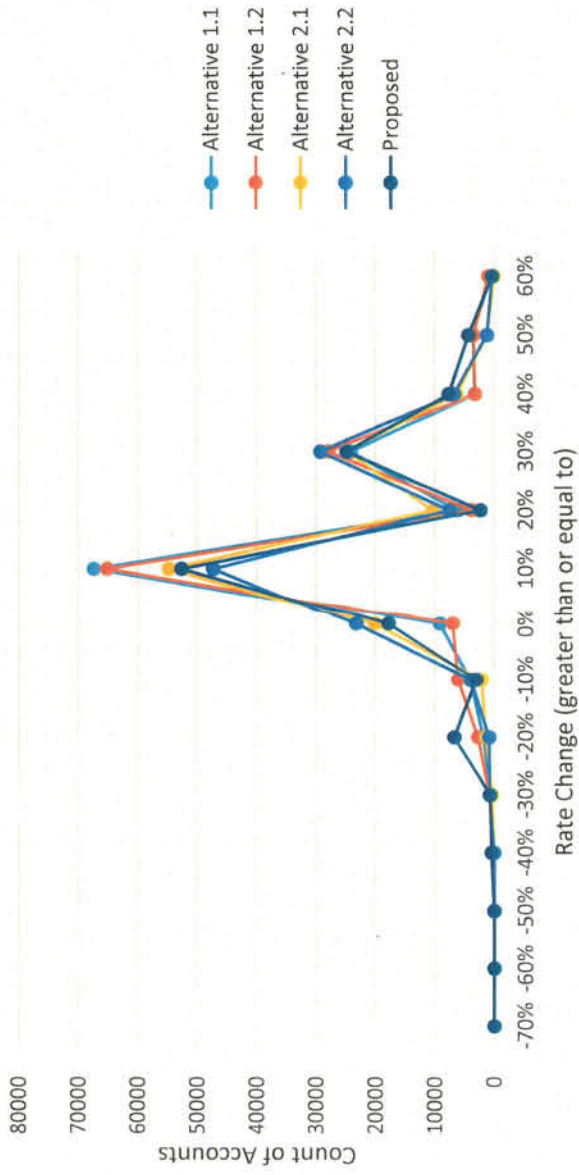


Table 22: Rate Impacts to Top 3 Service Mixes under Alternative Scenarios

Current Service Mix	Migration Service Mix	Rate Change (%)						Count of Accounts	% of All Accounts
		Proposed	Alternatives						
			1.1	1.2	2.1	2.2			
U-1/T-32/R-32/C-32/111	U-1/T-16/R-64/C-32/111	16.2%	19.1%	17.7%	14.9%	14.2%	43,362	36%	
U-1/T-20/R-32/C-32/111	U-1/T-16/R-32/C-32/111	40.0%	33.4%	36.7%	32.3%	35.8%	22,083	18%	
U-1/T-32/R-64/C-32/111	U-1/T-16/R-64/C-32/111	9.8%	12.6%	11.2%	8.6%	7.9%	11,976	10%	

