

Current Trash Container Size	Current Service Mix	Number of Accounts	Percentage of Total Accounts	Current Monthly Rate	New Monthly Rate*	\$ Change	% Change	Reduce Rate by Reducing Trash?	Reduce Rate by Optimizing Recycle and/or Compost?	Notes
1 Unit Accounts										
96	U-1/T-96/R-64/C-32/111	152	0%	\$ 89.04	\$ 56.54	\$ (32.50)	-37%	Yes	Yes	Mandatory migration from 96 to 64 gallons of trash resulting in rate decrease.
	U-1/T-96/R-96/C-32/111	216	0%	\$ 91.10	\$ 61.74	\$ (29.36)	-32%	Yes	Yes	
	U-1/T-96/R-96/C-64/111	78	0%	\$ 93.16	\$ 66.96	\$ (26.20)	-28%	Yes	Yes	
	43 Other Service Mixes	140	0%	Varies	Varies	Varies	Varies	Yes	Yes	
64	U-1/T-64/R-32/C-32/111	1,618	1%	\$ 61.08	\$ 51.32	\$ (9.76)	-16%	Yes	No	Rate decreases are due to new rate structure. 43 of these accounts will see rate increase - could reduce trash container size to reduce rate.
	U-1/T-64/R-64/C-32/111	3,933	3%	\$ 63.14	\$ 56.54	\$ (6.60)	-10%	Yes	Yes	
	U-1/T-64/R-64/C-64/111	1,004	1%	\$ 65.20	\$ 61.76	\$ (3.44)	-5%	Yes	Yes	
	49 Other Service Mixes	799	1%	Varies	Varies	Varies	Varies	Yes	Yes	
32	U-1/T-32/R-64/C-32/111	13,307	11%	\$ 37.24	\$ 40.88	\$ 3.64	10%	No	Yes	Optional migration from 32 to 16 gallons of trash. Customers with T-32, R-32 and C-32 that opt-in will see recycle increase to R-64; those customers could stay at R-32 with T-16 and save \$5.22/month.
	U-1/T-32/R-32/C-32/111	48,180	39%	\$ 35.18	\$ 40.88	\$ 5.70	16%	No	Yes	
	U-1/T-32/R-64/C-64/111	2,676	2%	\$ 39.30	\$ 46.10	\$ 6.80	17%	No	Yes	
	78 Other Service Mixes	3,082	3%	Varies	Varies	Varies	Varies	No	Yes	
20	U-1/T-20/R-32/C-32/111	24,537	20%	\$ 25.47	\$ 35.66	\$ 10.19	40%	No	No	Pays 16 gallon rate, has 4 extra gallons capacity and additional \$5/month credit on bill during implementation period (not shown).
	U-1/T-20/R-64/C-32/111	2,658	2%	\$ 27.53	\$ 40.88	\$ 13.35	48%	No	Yes	
Other	31 Other Service Mixes	1,448	1%	Varies	Varies	Varies	Varies	No	Yes	
	Not accounted for above	10	0%							* Note that rates are estimated via model provided by Recology and may not be completely accurate.
TOTAL 1 Unit Accounts		103,838	85%							

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>1 Unit Accounts (2 to 5)										
96	U-2/T-96/R-64/C-32/111	151	0%	\$ 94.20	\$ 76.53	\$ (17.67)	-19%	Yes	Yes	
	U-3/T-96/R-64/C-32/111	222	0%	\$ 99.36	\$ 96.53	\$ (2.83)	-3%	Yes	Yes	
	U-3/T-96/R-96/C-32/111	619	1%	\$ 101.42	\$ 101.74	\$ 0.32	0%	Yes	Yes	
	U-4/T-96/R-96/C-32/111	550	0%	\$ 106.58	\$ 121.74	\$ 15.16	14%	Yes	Yes	Mandatory migration from 96 to 64 gallons of trash resulting in rate decrease.
	U-5/T-96/R-96/C-32/111	192	0%	\$ 111.74	\$ 141.74	\$ 30.00	27%	Yes	Yes	
	186 Other Service Mixes	1,596	1%	Varies	Varies	Varies	Varies	Yes	Yes	
64	U-2/T-64/R-32/C-32/111	292	0%	\$ 66.24	\$ 71.31	\$ 5.07	8%	Yes	No	
	U-2/T-64/R-64/C-32/111	2,034	2%	\$ 68.30	\$ 76.53	\$ 8.23	12%	Yes	Yes	
	U-2/T-64/R-64/C-64/111	384	0%	\$ 70.36	\$ 81.75	\$ 11.39	16%	Yes	Yes	
	U-3/T-64/R-64/C-32/111	656	1%	\$ 73.46	\$ 96.53	\$ 23.07	31%	Yes	Yes	Rate increases due to new rate structure; could reduce container sizes to save on cost.
	U-4/T-64/R-64/C-32/111	318	0%	\$ 78.62	\$ 116.53	\$ 37.91	48%	Yes	Yes	
	221 Other Service Mixes	2,797	2%	Varies	Varies	Varies	Varies	Yes	Yes	
32	U-2/T-32/R-64/C-32/211	408	0%	\$ 68.30	\$ 67.12	\$ (1.18)	-2%	Yes	Yes	
	U-2/T-32/R-64/C-32/111	1,995	2%	\$ 42.40	\$ 61.39	\$ 18.99	45%	No	Yes	Optional migration from 32 to 16 gallons of trash. Customers with T-32, R-32 and C-32 that opt-in will see recycle increase to R-64; those customers could stay at R-32 with T-16 and save \$5.22/month.
	U-2/T-32/R-32/C-32/111	2,709	2%	\$ 40.34	\$ 60.87	\$ 20.53	51%	No	No	
	247 Other Service Mixes	2,625	2%	Varies	Varies	Varies	Varies	No	Yes	
20	U-2/T-20/R-32/C-32/211	66	0%	\$ 46.82	\$ 60.88	\$ 14.06	30%	Yes	No	
	U-2/T-20/R-32/C-32/221	38	0%	\$ 48.88	\$ 66.10	\$ 17.22	35%	Yes	Yes	Pays 16 gallon rate, has 4 extra gallons capacity and additional \$5/month credit on bill during implementation period (not shown). Customers with greater than 32 for R or C could reduce container sizes to save on cost.
	U-2/T-20/R-64/C-32/211	81	0%	\$ 48.88	\$ 66.10	\$ 17.22	35%	Yes	Yes	
	U-2/T-20/R-32/C-32/111	148	0%	\$ 30.63	\$ 55.66	\$ 25.03	82%	No	No	
	U-2/T-20/R-64/C-32/111	38	0%	\$ 32.69	\$ 60.88	\$ 28.19	86%	No	Yes	
	57 Other Service Mixes	169	0%	Varies	Varies	Varies	Varies	No	Yes	
Other	Not accounted for above	51	0%							* Note that rates are estimated via model provided by Recology and may not be completely accurate.
TOTAL >1 Unit Accounts		18,139	15%							
TOTAL ALL ACCOUNTS		121,977	100%							