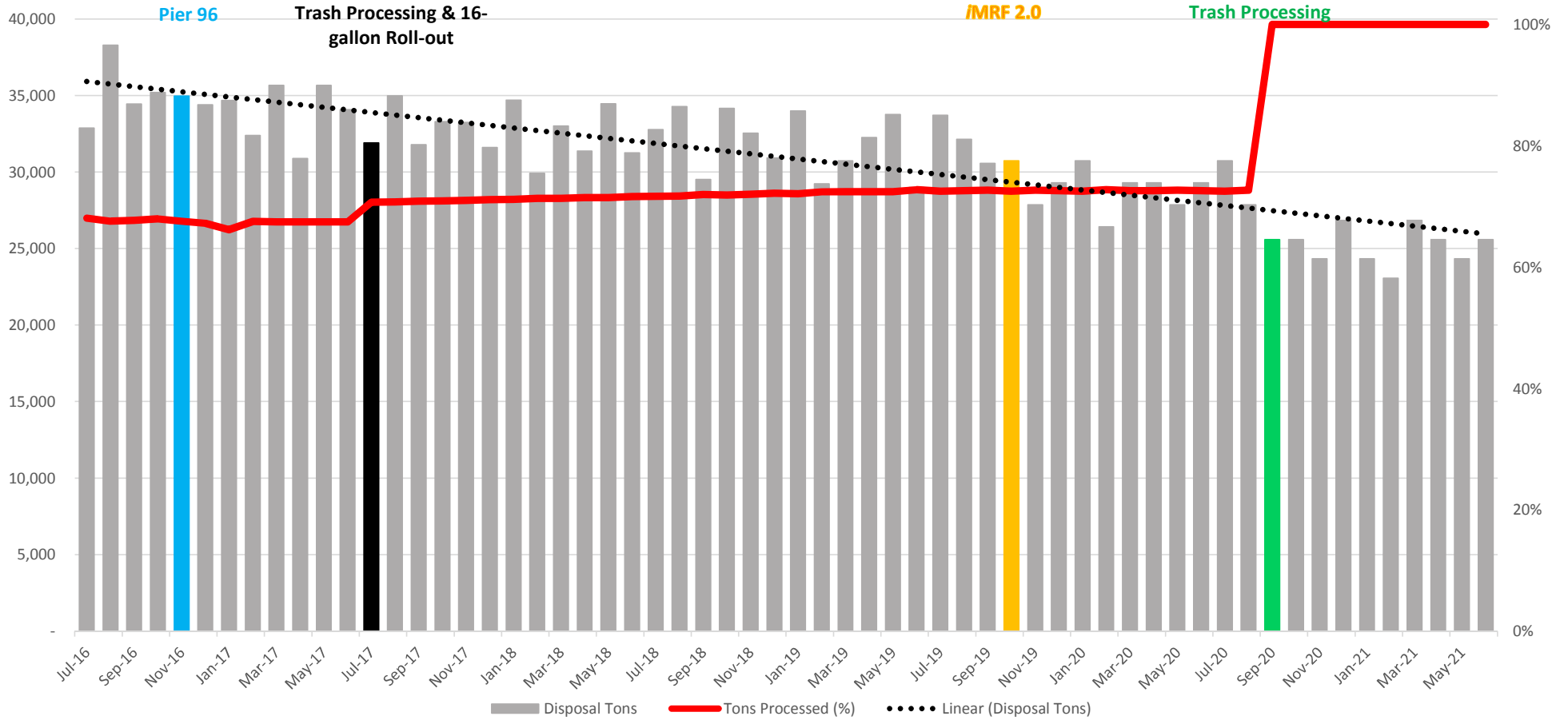


Estimated Disposal Tons & Percentage of Tons Processed



Contingent Rate Increase:

1.85%

2.60%

	RY2017	RY 2018	RY2019	RY2020	RY 2021
Estimated Landfill Trips	16,279	15,563	15,327	14,267	12,368
Landfill Trip Reduction (#)		(716)	(236)	(1,060)	(1,899)
Landfill Trip Reduction (%)		-4%	-2%	-7%	-13%