



Abandoned Material Collection/ Bulky Item Recycling

Abandoned Materials Collection

- 12 Drivers (6 Crews)*
- Current response time < 4 hours (Business Hours)

*RY 2018 Application = +2 Drivers (1 Crew)

Bulky Item Recycling

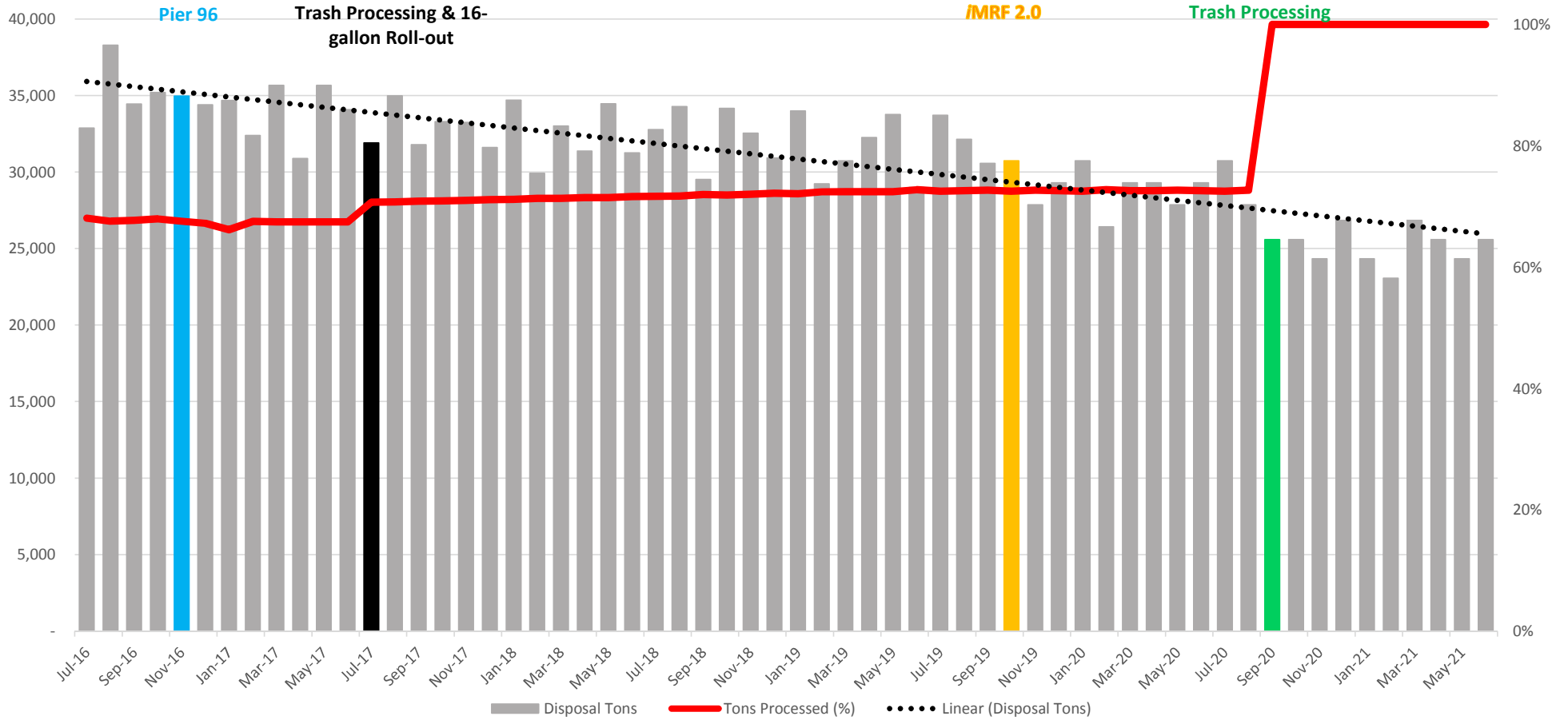
- 12 Drivers (6 Crews)*
- Current response time = / > 48 hours

*RY 2018 Application = +2 Drivers (1 Crew)

Combined AMC/BIR

- 20 Drivers (10 Crews)
- AMC response time < 4 hours if received by 12:00 PM
- AMC request after 12:00 PM will be serviced the next calendar day
- BIR service request by 12:00 PM will be serviced next business day
- Combined AMC/BIR service request exceeding 600 daily will be routed at the next available day. AMC will have priority.

Estimated Disposal Tons & Percentage of Tons Processed



Contingent Rate Increase:

	R ^Y 2017	R ^Y 2018	R ^Y 2019	1.85%	R ^Y 2020	2.60%	R ^Y 2021
Estimated Landfill Trips	16,279	15,563	15,327		14,267		12,368
Landfill Trip Reduction (#)		(716)	(236)		(1,060)		(1,899)
Landfill Trip Reduction (%)		-4%	-2%		-7%		-13%

Workers Comp and Overtime Trend

