



Pier 96 C&D Recycling Facility Proposal

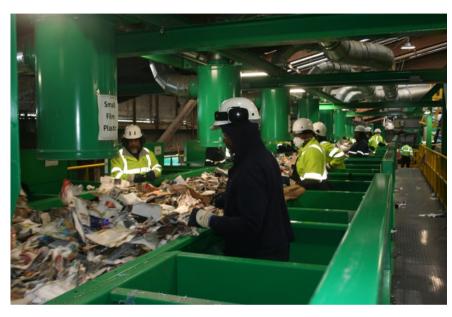
Recology Pier 96 Recycle Central



- Pier 96 L-12540: Recycle Central blue bin recycling (5 acres, including 200,000 SF shed)
- Backlands L-14705: Sustainable Crushing concrete and asphalt recycling facility on 7 acres
- 501 Tunnel Avenue: Home to most Recology operations, including the Transfer Station for compostables and trash and construction & demolition (C&D) debris recycling

Recology Pier 96 Recycle Central





- Recycle Central employs 175 people. These are well-paid, mostly entry-level positions with promotive opportunities
- Recology has hired 161 employees from the 94107, 94124 and 94134 zip codes

Board of Supervisors 2002 Zero Waste Policy

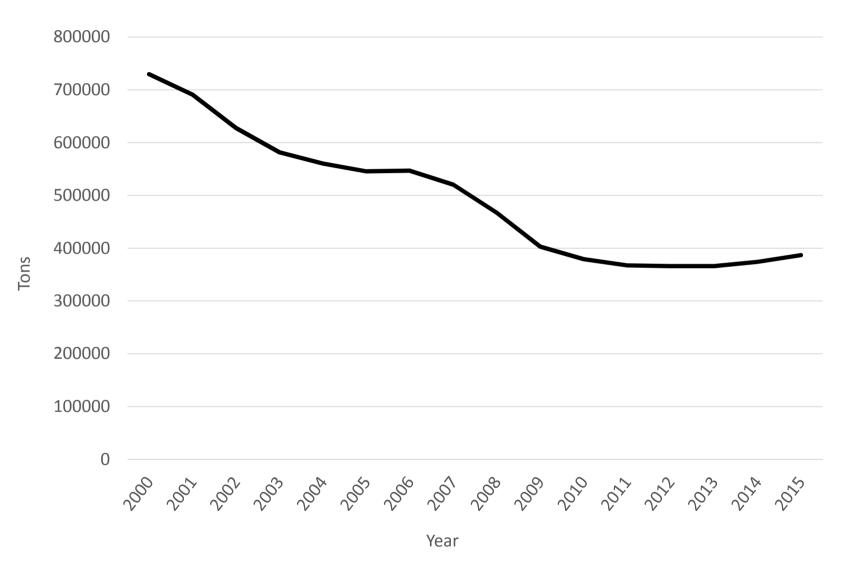
75% Landfill Diversion by 2010

Zero Waste To Landfill by 2020

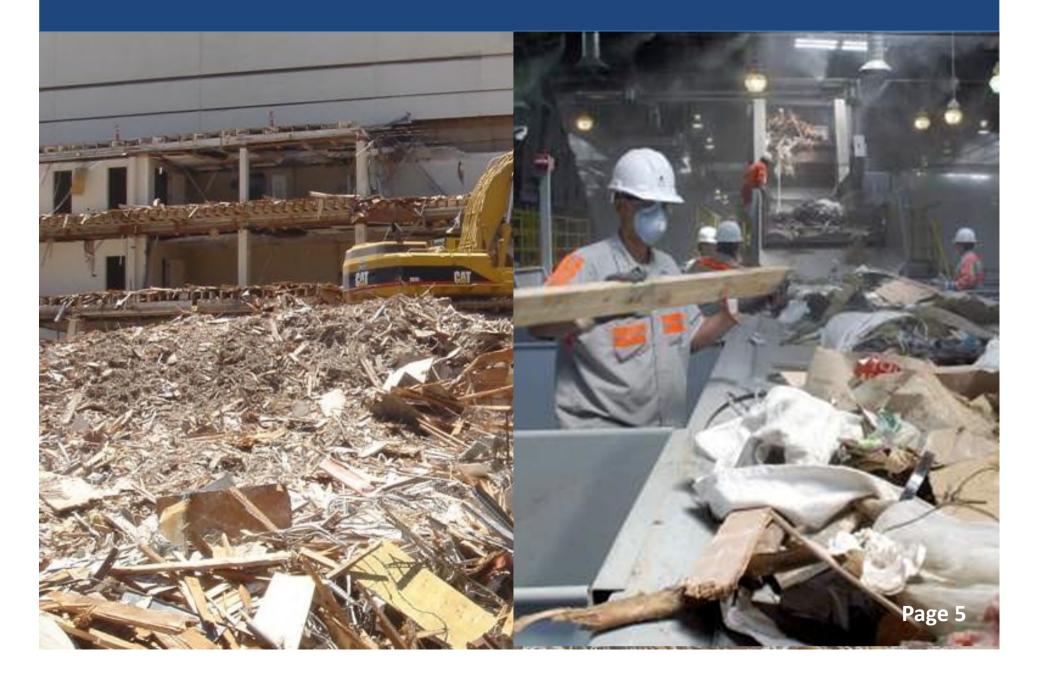
Highest & Best Use

Consumer & Producer Responsibility

Material Sent To Landfill by Recology



San Francisco Mandatory Commercial Recycling



San Francisco Climate Action Plan





The four main strategies to reach our climate goals:

Zero waste to landfill

50% of trips taken by sustainable modes

100% renewable energy

Protect and grow the carbon sink

Steps Proposed in Current Rate Application to Make Progress Toward Zero Waste

- Larger blue recycling bins and smaller black (trash) bins
- More space at Tunnel Avenue to process Black Bins (Trash) by relocating Construction and Demolition Debris Recycling (proposed to Pier 96)
- Increase Construction and Demolition Debris Recycling with new sorting and processing equipment

Recology Proposed Construction and Demolition Debris Recycling at Pier 96



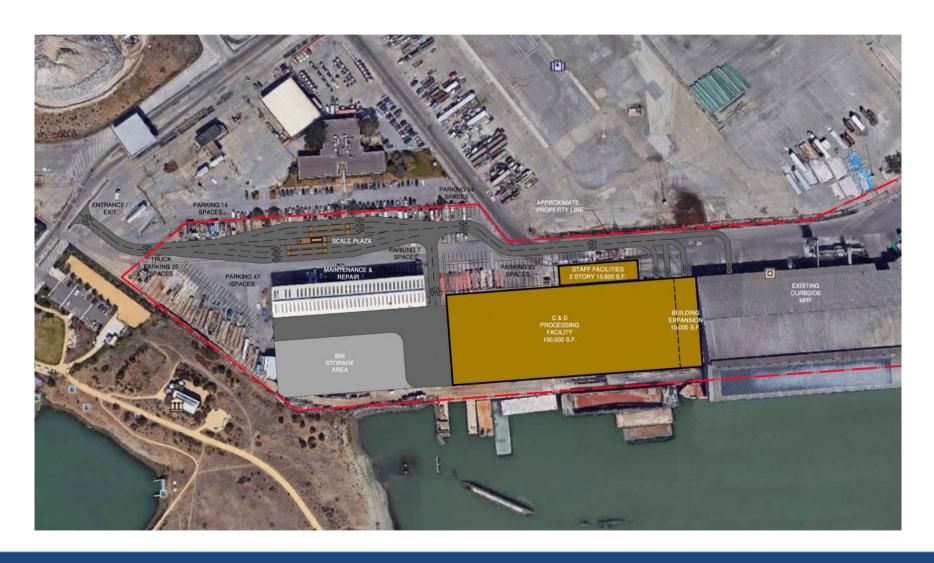
- Add 7 acres, including the Pier 96
 M&R Building to an amended or new
 Pier 96 lease (L-12540)
- Shared truck scale for both operations
- \$70 million investment, including \$20 million in new recycling equipment
- \$1.7 million in new rent, offset by rent credit for Commission approved site improvements

Pier 96 Today



- Existing interim tenants relocated, likely to Pier 94
- Continued maritime berthing along Pier 96 apron with non-exclusive stringer access
- Rail relocated consistent with prior Port plans
- Parties to address **current** flood risk at Pier 96

Proposed Pier 96 Lease Expansion Area



Pier 96 Conceptual Rendering



New paving with stormwater improvements



State-of-the-art sorting



Preliminary Analysis

- Pier 96 maritime terminal closed in 1998
- Pier 96 LASH area has 6' water depth; shallow draft vessels will continue to have access to berths and stringer space
- Zoning permits industrial uses
- Use is consistent with Piers 80-96 Maritime Eco-Industrial Strategy and will bring investment to the area
- Piers 80-96, equipped with C&D Recycling and rail and water access, can help the City and Port process debris after a major seismic event
- Proposed lease term (12 years, with 2 five year options) is consistent with Waterfront Land Use Plan Southern Waterfront interim leasing policies

Community Outreach

With direction from the Commission, staff will conduct the following outreach:

- Southern Waterfront Advisory Committee
- Maritime Commerce Advisory Committee
- India Basin Neighborhood Association
- Eco-Center meeting, including Bay Institute, Audubon
 Society and other Heron's Head Park advocates
- Board of Supervisors President London Breed and District 10 Supervisor Malia Cohen

Next Steps

With direction from the Commission and after conducting public outreach to determine public support, staff will pursue the following next steps:

- Public trust and Waterfront Plan analysis of the proposed use;
- Consult with State Lands and BCDC;
- Exclusive Negotiating Agreement and Term Sheet;
- Port Commission and Board of Supervisors Term Sheet endorsement and Chapter 29 fiscal feasibility analysis; and
- Environmental Evaluation under CEQA.