

Sample Changes in Single Family Residential Monthly Service Charges

Director's Hearing, March 22, 2017

(Average Single Family Increase of 16.4% in Year One)

Old Versus New Rates

Component	Current Default Service Level and Rates		Current Default Service Level with New Rates		Proposed Default Service Level with New Rates		New Minimum Service Level with New Rates		Higher Volume Service Level with New Rates	
	Volume (gallons)	Charge	Volume (gallons)	Charge	Volume (gallons)	Charge	Volume (gallons)	Charge	Volume (gallons)	Charge
Unit Charge	N/A	\$ 5.16	N/A	\$ 20.00	N/A	\$ 20.00	N/A	\$ 20.00	N/A	\$ 20.00
Trash (black)	32	\$ 25.90	32	\$ 10.44	16	\$ 5.22	16	\$ 5.22	32	\$ 10.44
Recycling (blue)	32	\$ 2.06	32	\$ 5.22	64	\$ 10.44	32	\$ 5.22	64	\$ 10.44
Composting (green)	32	\$ 2.06	32	\$ 5.22	32	\$ 5.22	32	\$ 5.22	32	\$ 5.22
Monthly Charge	--	\$ 35.18	--	\$ 40.88	--	\$ 40.88	--	\$ 35.66	--	\$ 46.10
Percent Increase				16.20%		16.20%		1.36%		23.79%

Small Quantity Generator Impacts

Component	Current Minimum Service Level and Rates		Current Minimum Service Level @ New Rates, with \$5 Offset		Current Minimum Service Level @ New Rates, no Offset in Year 2	
	Volume (gallons)	Charge	Volume (gallons)	Charge	Volume (gallons)	Charge
Unit Charge	N/A	\$ 5.16	N/A	\$ 15.00	N/A	\$ 20.00
Trash (black)	20	\$ 16.19	20	\$ 6.53	20	\$ 6.53
Recycling (blue)	32	\$ 2.06	32	\$ 5.22	32	\$ 5.22
Composting (green)	32	\$ 2.06	32	\$ 5.22	32	\$ 5.22
Monthly Charge	--	\$ 25.47	--	\$ 31.97	--	\$ 36.97
Percent Increase				25.50%		45.13%

Source: Recology Technical Workshop Presentation

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